

Office of the Police and Crime Commissioner North Wales

The Police and Crime Commissioner has approved the overall budget for North Wales Police Force and the Office of the Police and Crime Commissioner for the financial year 2019/2020 as £154.264 million.

Of this, the budget of £826,196 for the Office of the Police and Crime Commissioner represents 0.54% of the total budget set for 2019/2020.

The budget is allocated against specific areas as detailed below for 2019/2020 and will be monitored on a monthly basis. Invoice payments over £500 are published each month.

2018/2019 BUDGET	OPCC £'000	Commissioning £'000	Force £'000	Total £'000
Staffing and Employee Costs	582	57	134,456	135,095
Premises	2		7,827	7,829
Transport, travel, subsistence and attendance allowances	19		3,697	3,716
Supplies and Services	223		21,502	21,725
Debt Charges and Contribution to Capital			2,607	2,607
Contingencies and savings			860	860
Community Safety Fund		1,567		1,567
Gross Expenditure	826	1,624	170,949	173,399
Income	-	-	(19,179)	(19,179)
Net Expenditure	826	1,624	151,770	154,220
PFI Reserve				44
Net Budget				154,264
Funded by:				
Government Grant				(73,234)
Council Tax				(81,030)
Total Funding				(154,264)

