

Office of the Police and Crime Commissioner North Wales

The Police and Crime Commissioner has approved the overall budget for North Wales Police Force and the Office of the Police and Crime Commissioner for the financial year 2020/2021 as £163.705 million.

Of this, the budget of £936,267 for the Office of the Police and Crime Commissioner represents 0.57% of the total budget set for 2020/2021.

The budget is allocated against specific areas as detailed below for 2020/2021 and will be monitored on a monthly basis. Invoice payments over £500 are published each month.

2020/2021 BUDGET	OPCC £'000	Commissioning £'000	Force £'000	Total £'000
Staffing and Employee Costs	669	59	141,786	142,514
Premises	2		7,958	7,959
Transport, travel, subsistence and attendance allowances	19		3,054	3,073
Supplies and Services	246		22,911	23,157
Debt Charges and Contribution to Capital			4,630	4,630
Contingencies and savings			2,377	2,377
Community Safety Fund		1,561		1,561
Gross Expenditure	936	1,620	182,715	185,271
Income	-	-	(21,495)	(21,495)
Net Expenditure	936	1,620	161,220	163,776
PFI Reserve				(71)
Net Budget				163,705
Funded by:				
Government Grant				(78,715)
Council Tax				(84,990)
Total Funding				(163,705)