

**Office of the Police and Crime Commissioner
North Wales**

Office Budget

The Police and Crime Commissioner has approved the budget of his office for the financial year 2018/2019 as £803,192, together with a budget for commissioning of £1,520,306.

The budget of £803,192 for the Office of the Police and Crime Commissioner represents 0.55% of the total budget set for 2018/2019.

The budget is allocated against specific areas as detailed below for 2018/2019 and will be monitored on a monthly basis. Invoice payments over £500 are published each month.

2018/2019 OPCC BUDGET	Office £'000	Commissioning £'000	Total £'000
Staffing and Employee Costs	576	53	629
Premises	2		2
Travel, Subsistence and Attendance allowances	19		19
Supplies and Services	206		206
Community Safety Fund		1,467	1,467
TOTAL	803	1,520	2,323

