

**Office of the Police and Crime Commissioner
North Wales**

Office Budget

The Police and Crime Commissioner has approved the budget of his office for the financial year 2019/2020 as £826,196, together with a budget for commissioning of £1,624,126.

The budget of £826,196 for the Office of the Police and Crime Commissioner represents 0.54% of the total budget set for 2019/2020.

The budget is allocated against specific areas as detailed below for 2019/2020 and will be monitored on a monthly basis. Invoice payments over £500 are published each month.

2019/2020 OPCC BUDGET	Office £'000	Commissioning £'000	Total £'000
Staffing and Employee Costs	582	57	639
Premises	2		2
Travel, Subsistence and Attendance allowances	19		19
Supplies and Services	223		223
Community Safety Fund		1,567	1,567
TOTAL	826	1,624	2,450

