

**Office of the Police and Crime Commissioner
North Wales**

Office Budget

The Police and Crime Commissioner has approved the budget of his office for the financial year 2020/2021 as £936,267, together with a budget for commissioning of £1,619,919.

The budget of £936,267 for the Office of the Police and Crime Commissioner represents 0.57% of the total budget set for 2020/2021.

The budget is allocated against specific areas as detailed below for 2020/2021 and will be monitored on a monthly basis. Invoice payments over £500 are published each month.

2020/2021 OPCC BUDGET	Office £'000	Commissioning £'000	Total £'000
Staffing and Employee Costs	669	59	728
Premises	2		2
Travel, Subsistence and Attendance allowances	19		19
Supplies and Services	246		246
Crime and Disorder Reduction Grants and Funds (which includes CheckPoint Cymru)		1,561	1,561
TOTAL	936	1,620	2,556

