

**LEGAL AND PROCUREMENT DOCUMENT
OFFICE OF THE POLICE AND CRIME COMMISSIONER NORTH WALES**

Date June 2019
ITEMS FOR INFORMATION

1. SEALING OF DOCUMENTS

The following documents have been sealed since those reported on in the last report dated 18th March 2019

No of Seal Nature of Document

228 Transfer re: former Tywyn Police Station between (1) PCC for North Wales and (2) RD Developments Ltd

229 Transfer re: former Police House – 90 Trinity Avenue, Llandudno, and between (1) PCC for North Wales and (2) Douglas James Hughes and Fiona Cheryl Hughes

2. PROPERTY TRANSACTIONS

Since those reported in the last report dated 18th March 2019 following property transactions have been completed:

Sale of Tywyn Police Station, Tywyn

Sale of 90 Trinity Avenue, Llandudno, Conwy

3. TENDER DOCUMENTS

The following Tenders with a value over £10,000 which the PCC for North Wales or Chief Constable of NWP is party to are as follows:

<u>No</u>	<u>Subject</u>	<u>Tenderers</u>
104	Telecommunications Site Management for North Wales Police and North Wales Fire and Rescue Service	(1) Batchelor Monkhouse (2) Michael Aubry Partnership 14 – no response

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105	Print Room colour x mono copies	(1) Konica Minolta (2) Ricoh (3) Xerox 10 – no response
106	Forcewide multi-functional devices	(1) Konica Monolta 9 – no response
107	Welsh Language Training	Coleg Cumbria
108	Construction of MOE JIG and Bus slabs at Rhewl Firing Range	(1) Elate Construction Ltd (2) MPH Construction Ltd (3) NWPS Construction Ltd 4 – no response

4. CONTRACTS Over £10,000

The following Contracts with a value over £10,000 which the PCC or Chief Constable is party to:

<u>No</u>	<u>Date</u>	<u>Subject Matter</u>	<u>Parties</u>	<u>Cost (exclusive of VAT)</u>
843		Collaboration Agreement – Provision of North West Motorway Police Group		
844	11/03/19	JCT Contract – Holyhead Police Station Toilets	(1) PCC for North Wales (2) R Roberts & Son	Contract sum - £40,817.00
846	27/03/19	Contract for the Provision of Victim Help Centre	(1) PCC for North Wales (2) Victim Support	Commencement date 01/04/2019. Term – 2 years (which option to extend for a further 3 years). 2 year cost estimate - £807,211.00 (5 year costs estimate - £2,073,777.00)

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847	7/03/19	Secondment of Eryl Lloyd to Natural Resources Wales	(1) PCC for North Wales (2) Natural Resources Wales	Commencement date – 1/04/2019. Term of Contract – 3 years. Cost of £26,432.00 per annum
848	29/03/19	Contract for the Provision of Chronicle Support & Maintenance Software to Firearms Unit	(1) PCC for North Wales (2) JML Software Solution Ltd	Commencement date – 1/04/2019. Term of Contract – 1 year with option to extend annually. Cost of £15,001.95
849	21/09/18	Contract for the Provision of Insurance Broker Services	(1) PCC for North Wales (2) Arthur J Gallagher	Commencement date – 1/07/2018. Term – 1 year with option to extend for 2 years. Cost - .£4,000 per annum for core services . Additional costs for non-core services at various rates
850	29/03/19	Contract for sexual offence examiners – SARC	(1) PCC for North Wales (2) Dr Strydom (3) Dr Davies (4) Dr Close (5) Dr Burton	Commencement date – 01/04/2019. Term 2 years with option to extend for 3 years. Value: £327,442.74
851	14/03/19	Contract for QAS Nametracer Pro Software	(1) PCC for North Wales (2) Northgate Arinso	Commencement date – 01/04/2019. Term 3 years. Value £14,000 per annum (plus RPI each year)
852	14/05/19	Contract for Mechanical Engineering Services (to North Wales Police & North Wales Fire and Rescue Authority)	(1) PCC for North Wales (2) J Fletcher Engineers Limited	Commencement date – 01/04/2019. Term 5 years. Estimated value to North Wales Police £141,440.50
853	29/05/19	S22a Collaboration Agreement – Single Online Home Platform	(1) MET POLICE (2) UK Forces	North Wales Police has signed up to on 29/05/2019. Force charging mode 1.3061% contribution. Annual charge estimate between £56,492 – 101,879. Term – indefinite
854	30/05/19	Call off Contract for the supply of First Aid, Life Support and Training Equipment	(1) PCC for North Wales (2) Aero Healthcare Ltd	Commencement date – 01/05/2019. Term – From time to time until 30/11/2023. Value – various prices for items and kit
855	29/05/19	Contract for the supply of Fire Alarm Maintenance Services	(1) PCC for North Wales (2) Snowdonia Fire Protection Limited	Commencement date – 01/06/2019. Term 3 years with option to extend for 2 years. Estimated value £16,000 per annum

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856	30/05/19	Contract for services to deliver Youth Engagement	(1) PCC for North Wales (2) Leaders Limited	Commencement date 30/05/2019. Term 30/05/2019 – 6/03/2020. Value £25,000 plus VAT
857	05/06/2019	Call off Contract for provision of Vehicle Data Recorder	(1) PCC for North Wales (2) UK Telematics Limited	Commencement date 08/04/2019. Term – 5 years. Aggregate Costs - £277,979.70
860	02/06/2019	Call off Contract re Provision of Emergency Services Fuel Cards	(1) PCC for North Wales (2) Allstar Business Cards	Commencement date 02/05/2019. Term 02/05/2019 – 22/03/2021 with option to extend for a further 3 years. Estimated value £1,056,917.00
861	21/06/2019	Call off Contract for non ICT Solutions (photocopiers)	(1) PCC for North Wales (2) Xerox (UK) Ltd	Commencement date 01/07/2019. Term 4 years. Cost £56,741.36

5. CONTRACTS Under £10,000

The following Contracts with a value under £10,000 which the PCC or Chief Constable is party to:

<u>No</u>	<u>Date</u>	<u>Subject Matter</u>	<u>Parties</u>	<u>Cost (exclusive of VAT)</u>
845	12/03/2019	Research Agreement – Study of Workforce Factors	(1) PCC for North Wales (2) University of Durham	Commencement Date 18/12/2018 Term – 12months Cost - £7,500
858	07/06/2019	Contract for Provision of Auction Services	(1) PCC for North Wales (2) Clwyd Car Auctions	Commencement date 1/04/2019. Term No aggregate value. North Wales Police pay commission of 10% on first £40,000 of sale proceeds per year
859	07/06/2019	Contract for Provision of Auction Services	(1) PCC for North Wales (2) Wilsons Auctions Ltd	Commencement date 1/04/2019. Term No aggregate value. North Wales Police pay commission of 10% on first £40,000 of sale proceeds per year

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6. TENDERS IN PROGRESS

The following procurements are in progress and have a value over £20,000 which the PCC or Chief Constable is party to:

Subject Matter	Current position	Cost (exclusive of VAT)
Gym Equipment Maintenance	Evaluation in progress	£70,000
NWFRS Occupational Health & Physio	Evaluation completed	£580,000
Women's Pathfinder	Evaluation meeting 15.07.19	£180,000 (per annum)
Welsh Language Training	Evaluation completed	£125,000
Print Room Copiers	Evaluation completed	£250,000
Vehicle Body Repairs	ITT Being Prepared	£285,000
Gun Boxes	Evaluation BEING UNDERTAKEN	£76,000
NWFRS C&C Server Farm and Hardware	ITT BEING PREPARED	£340,000
Vehicle Parts	AWAITING SPEC	£50,000
MOE Jig Rhewl Firing Range	Evaluation completed	£32,000.00
Facilities Projects with a value of £35-250k per project	ITT Being Prepared	Project Depended
Legal Case Management Software	ITT Being Prepared	£30,000
Agency Recruitment	Negotiations via Framework on going	£2.4M
Travel and Accommodation	Negotiations via Framework on going	£184,504
Kennels	Options being scoped	£80,000
Asbestos Consultancy	Options being scoped	TBC
Cleaning consumables	Options being scoped	TBC
Car Wash Maintenance	Options being scoped	£30,000
Pensions Administration Tender	Lead by SWP	£100,000
Insurance Tender for 2020 on behalf of Norther Consortium	Options being scoped	£850,000 (NWP Value)
Occupational Health - Counselling Services	Evaluation completed	£85,000
Drug Intervention Programme (DIP)	Options being scoped and Specification being prepared	TBC
Independent Domestic Violence Advisory (IDVA) services North Wales (IDVA)	ITT being prepared (drafting)	TBC
Substance Misuse Testing of Recruits	Awaiting Signature	£15,000 (per annum)
Awarding Body for Policing Qualifications	Scoping Options	£15,000 (per annum)

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7. SEALED BIDS

None

8. WAIVERS OF STANDING ORDERS

QAS Nametracer Pro Supplier Experian awarded 01/04/2019
Specialist imaging equipment, Supplier FOSTER & FREEMAN LIMITED awarded 01/04/2019

Since those reported in the last report dated 18th March 2019

It should be noted that this report is complete as 26 June 2019 the date it was completed.