

**LEGAL AND PROCUREMENT DOCUMENT
OFFICE OF THE POLICE AND CRIME COMMISSIONER NORTH WALES**

Date 30 September 2019
ITEMS FOR INFORMATION

1. SEALING OF DOCUMENTS

The following documents have been sealed since those reported on in the last report dated 26th June 2019

<u>No of Seal</u>	<u>Nature of Document</u>
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None

2. PROPERTY TRANSACTIONS

Since those reported in the last report dated 26th June 2019

No property transactions have been completed

3. TENDER DOCUMENTS

The following Tenders with a value over £10,000 which the PCC for North Wales or Chief Constable of NWP is party to are as follows:

<u>No</u>	<u>Subject</u>	<u>Tenderers</u>
109	Multi-Functional Devices (photocopiers)	1 Konika Minolta Business Solutions (UK) Ltd
		2 Ricon UK Ltd
		3 Xerox (UK) Ltd
		4 XMA Ltd
110	Armed Policing in Vehicle Weapons & Equipment Storage	1 AJ Engineering Services Ltd
		2 Force Development Services
		3 Gearmate LTD
		4 Ovik Crossway
		5 Woodall Nicholson Ltd

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111	Maintenance of Gym Equipment	1	Fitness Warehouse t/a Gym Gear
		2	Insight Fitness Services
		3	Motiv8 Ltd
		4	Non compliant x 8
112	Women's Pathfinder (Diversion Scheme)	1	North Wales Women's Centre Limited
113	Purchase Installation Commissioning and Maintenance of new ANPRC fixed & re Deployable & ongoing maintenance of Cameras	1	NDI Recognition Systems Ltd
		2	Neology UK Ltd
		3	QRO Solutions Ltd

4. **CONTRACTS Over £10,000**

The following Contracts with a value over £10,000 which the PCC or Chief Constable is party to:

<u>No</u>	<u>Date</u>	<u>Subject Matter</u>	<u>Parties</u>	<u>Cost (exclusive of VAT)</u>
863	28/06/2019	Contract for the provision of telecommunications site management services	(1) PCC for North Wales (2) Batcheller Monkhouse	Term 1 st July 2019 – 30 th June 2024. Estimated value £10,500 per annum (n.b North Wales Fire and Rescue Service can all off from Contract)
864	08/07/2019	Contract for substance Misuse testing	(1) PCC for North Wales (2) Alere toxicology	Term 1 st May 2019 – 30 th May 2019 Estimated value over previous five years £16,033.67
865	08/07/2019	Service Level Agreement for Provision of Forensic Nurse Examiner Services (SARC)	(1) PCC for North Wales (2) Betsi Cadwalder University Health Board	Commencement date 01 st June 2019 with the option to extend annually. Term – 2 years. Estimated cost £32,684 per annum
703	09/08/2019	Contract for the Provision of Welsh Language Training	(1) PCC for North Wales (2) Coleg Cambria	Commencement date 01 st September 2019. Term 3 years with the option to extend for 2 years. Estimated cost £25,454 per annum

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867	14/08/2019	JCT Contract for minor works	(1) PCC for North Wales (2) Elate Construction Ltd	Commencement date 5 th August 2019 – 30 th September 2019. Value £52,188.61
755	07/08/2019	Secondment Agreement	(1) North Wales Fire and Rescue Service (2) North Wales Police – Andrew Ruffley	12 th month term. Value £52,84
868	28/08/2019	Supply of Women’s Pathfinder Division Service	(1) PCC for North Wales (2) North Wales Womens Centre Limited	Commencement date 1 st October 2019 – 1 st October 2022. Value based on expenditure history - £180,000 per annum.
189	28/08/2019	Call off Contract re Holmes 2 Investigation Application	(1) PCC for North Wales (2) Unisys Limited	Commencement date 26 th September 2019. Term 2 years. Total annual liability not to exceed £100,000
869	10/09/2019	Call of Contract re 5 Xerox machines	(1) PCC for North Wales (2) Xerox (UK) Ltd	Commencement date 01 st October 2019. Term 4 years. Cost estimate £89,451.72

5. CONTRACTS Under £10,000

The following Contracts with a value under £10,000 which the PCC or Chief Constable is party to:

<u>No</u>	<u>Date</u>	<u>Subject Matter</u>	<u>Parties</u>	<u>Cost (exclusive of VAT)</u>
862	27/06/2019	Collaboration Agreement Property Interface Authorisation & Targeted Equipment Interference	UK Forces	North Wales Police signed up on 27 th June 2019. No monetary value

6. TENDERS IN PROGRESS

The following procurements are in progress and have a value over £20,000 which the PCC or Chief Constable is party to:

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Subject Matter	Current position	Cost (exclusive of VAT)
Agency Recruitment	Contract being agreed	£2.4M
ANPR Maintenance	Tenders being evaluated	£750,000
Awarding Body for Policing Qualifications	Scoping Options – due by 30.09.19	£15,000 (per annum)
Car Wash Maintenance	Options being scoped	£30,000
Cleaning consumables	Options being scoped	TBC
Confidential Shredding	Waiting on SWP	
Driver Awareness Training	Waiting on SWP	
Drug Intervention Programme (DIP)	ITT Issued	TBC
Facilities Projects with a value of £35-250k per project	ITT Being Prepared	Project Depended
Financial Data	Evaluating GMP recommendations	£70,000
Gun Boxes	Passed to legal for award	£76,000
Gym Equipment Maintenance	Passed to legal for award	£70,000
Gym Roof	Awarded	£34,199
Independent Domestic Violence Advisory (IDVA) services North Wales (IDVA)	ITT Issued	£540K per annum
Insurance Tender for 2020 on behalf of Norther Consortium	ITT being drafted – aiming to issue by 30.09.2019	£850,000 (NWP Value)
Kennels	Options being scoped	£80,000
LED Lighting Upgrade	Final Evaluation	£60,000
Legal Case Management Software	ITT Being Prepared	£30,000
MOE Jig Rhewl Firing Range	Passed to legal for award	£32,000.00
Multi-Functional Printers	Passed to legal for award	£89,451
NWFRS Appliance Doors	Options being scoped	TBC
NWFRS C&C Server Farm and Hardware	Passed to legal for award	£340,000
NWFRS Cleaning	Options being scoped	£1,000,000 estimated
NWFRS Occupational Health & Physio	Passed to NWFRS for award	£580,000
Occupational Health - Counselling Services	Contracts due to be signed 30.09.19	£85,000
Pensions Administration Tender	Lead by SWP – ITT drafted and with their legal for review	£100,000
Print Room Copiers	Evaluation completed	£250,000
Pwllheli Refurbishment	ITT being Drafted	£1,000,000
Substance Misuse Testing of Recruits	Awaiting Signature	£15,000 (per annum)
Travel and Accommodation	Negotiations via Framework on going	£184,504

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Vehicle Body Repairs	ITT Issued	£285,000
Vehicle Parts	Awaiting Specification	£50,000
Welsh Language Training	Contract Signed	£125,000
Women's Pathfinder	Contract Signed	£180,000 (per annum)

7. SEALED BIDS

None

8. WAIVERS OF STANDING ORDERS

SMS Text Alerts approved 18/09/2019

Police Now - Direct Entry Detective scheme for UK Police Forces approved 01/09/2019

Waiver Application SPoC on call - Missing person approved 08/08/2019 but later withdrawn as not needed.

Since those reported in the last report dated 26th June 2019

It should be noted that this report is complete as 30th September 2019 the date it was completed.

NOT FOR PUBLICATION