

LEGAL AND PROCUREMENT DOCUMENT
OFFICE OF THE POLICE AND CRIME COMMISSIONER NORTH WALES

Date 24th September 2021

ITEMS FOR INFORMATION

1. SEALING OF DOCUMENTS

The following documents have been sealed since those reported on in the last report dated 22nd June 2021

<u>No of Seal</u>	<u>Nature of Document</u>
250	Transfer between (1) PCC for North Wales (2) Wendy Whittle re: former police station at Benllech
251-274	Plans – lease of a site at Llanddona Radio Station for the installation of telecoms equipment (1) PCC for North Wales (2) SoS for Housing Communities and Local Government

2. PROPERTY TRANSACTIONS

Lease of a site at Llanddona Radio Station between (1) PCC for North Wales and (2) SoS for Housing Communities and Local Government for the installation of telecoms equipment dated 20th August 2022

Lease of Office space at Cranfield University, Bedfordshire (acquired by the PCC on behalf of FCIN) between (1) PCC for North Wales and (2) Cranfield University dated 20th September 2021

3. TENDER DOCUMENTS

The following Tenders with a value over £10,000 which the PCC for North Wales or Chief Constable of NWP is party to are as follows:

<u>No</u>	<u>Subject</u>	<u>Tenderers</u>
157	CCTV Replacement Service and Maintenance	1 ADT Fire & Security 2 AjarTec Ltd (Ajar Technology) 3 Crime Prevention Services

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		4	MSI Alarms Ltd
		5	Northwest Security Services Ltd
		6	Openview Security Solutions Ltd
		7	Snowdonia Fire Protection Ltd
158	Mobile Policing Application 44016	1	Airpoint International Ltd
		2	Black Marble Ltd
		3	CGI IT UK Ltd
		4	Coeus Software Ltd t/a PoliceBox
		5	HCL Technologies UK Ltd
		6	Insight Direct (UK) Ltd
		7	MiG Security and Events Ltd
		8	Motorola Solutions Ltd
		9	Triple Ps Ltd
		10	Xenium Solutions Ltd
159	Reactive & Planned Maintenance Building Works	1	Bodacc Ltd
		2	Gwylim Parry & Son Ltd
		3	R Roberts & Son
		4	W R Peters Ltd
160	Reactive & Planned Maintenance Electrical Works	1	Bebbington & Wilson Ltd
		2	Fred Western Electrical Contractors Ltd
		3	Lloyd Morris Electrical Ltd
		4	Owen & Palmer Ltd
161	VCC Car park & Building extension	1	Brenig Construction
		2	Elate Construction Ltd
		3	Housing Maintenance Solutions
		4	ParkCity Multitrade Ltd
		5	R L Davies & Son Ltd
162	Pre-Qualification tenders for ICT Managed Workplace Services	1	ATOS IT Services UK Ltd
		2	BT Plc

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		3	Capita Business Solutions
		4	CDW Ltd
		5	CGI IT UK Ltd
		6	Little Fish (UK) Ltd
		7	Risual Ltd
		8	Verdict Media PCC
		9	Vysion Ltd
163	Pre-Qualification ICT Enterprise Communication Services	1	BT Plc
		2	Capita Business Services
		3	CGI IT UK Limited
		4	North PB Ltd
		5	Six Degrees Technology Group
		6	Telent Technology Services Ltd
		7	Verdict Media plc
		8	Virgin Media Business Ltd
164	Pre-Qualification ICT Enterprise Systems Services	1	Atos IT Services UK Ltd
		2	BT Plc
		3	CACI Ltd
		4	Capita Business Services
		5	CDW Ltd
		6	CGI IT UK Ltd
		7	Exponential-e Ltd
		8	Mobilise Cloud Services Ltd
		9	Risual Ltd
		10	Six Degrees Technology Group
		11	Vysion Ltd
165	VCC Building Alterations	1	Brenig Construction
		2	Elate Construction Ltd
		3	Housing Maintenance Solutions Ltd
		4	ParkCity Multitrade Ltd
		5	R L Davies & Son Ltd

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166	Unit 31 Training School Refurbishment	1	Elate Construction Ltd
		2	NWPS Construction Ltd
		3	ParkCity Multitrade Ltd
		4	RELM Group Ltd
167	Dolgellau Police Station – New platform Lift	1	A1 Access Lifts Ltd

4. CONTRACTS Over £10,000

The following Contracts with a value over £10,000 which the PCC or Chief Constable is party to:

<u>No</u>	<u>Date</u>	<u>Subject Matter</u>	<u>Parties</u>	<u>Cost (exclusive of VAT)</u>
941	26/06/2021	Contract for update to Communications and control IT systems	(1) PCC for North Wales (2) Intergraph (UK) Ltd trading as Hexagon	Commencement date 26/06/2021. Term 5 years. Aggregate value £4,118,114 over 5 years
942	15/07/2021	Section 22 collaboration agreement re Telecommunications single point of contact	(1) Chief Constable of North Wales (2) PCC for North Wales (3) Chief Constable of Cheshire Police (4) PCC for Cheshire	Commencement date 15/07/2021. Term – until terminated by parties. Value – NWP 1 st year contribution £33,464.53. The parties all make contributions pro rota to fund the Agreement.
943	27/07/2021	Call off Contract for specialist cleaning and decontamination services	(1) PCC for North Wales (2) Orbis Protect Ltd	Commencement date 27/07/2021. Term – 4 years (includes 12month extension). Value estimated at £436,000
944	22/07/2021	Contract for painting and decorating services	(1) PCC for North Wales (2) Hankinson Group trading as Whittle Programmed Painting	Commencement date 22/07/2021. Term – 2 years plus 3 12 month extensions. Estimated value £350,000

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			(3)	Alfred Bagnall & Sons	
945	28/07/2021	Contract for the supply and fitting of specialist lockers	(1)	PCC for North Wales	Commencement date 28/07/2021. Value estimated at £200,000 aggregate. Term 3 years with option to extend for a further 12 months.
			(2)	Garran Lockers Limited	
758	16/07/2021	Contract for upgrade to Life X – supply and maintenance	(1)	PCC for North Wales	Commencement date 16/07/2021. Term – 4 years with option to extend by 12 months. Value over 4 years estimated £973,374.02
			(2)	Frequentis UK Ltd	
946	23/07/2021	Framework Agreement for Emergency Boarding up Services	(1)	PCC for North Wales	Commencement date 1/06/2021. Term 2 years with option to extend by 12months for a further 2 years. Value £35,000 per annum
			(2)	Boing Rapid Secure Ltd	
947	26/08/2021	Contact for the provision of CCTV at Caernarfon and North Wales Police Headquarters	(1)	PCC for North Wales	Commencement date 1/08/2021. Term 2 years with option to extend by 12 months for a further 3 years. Estimated aggregate value £70,413
			(2)	Openview Security Solutions Ltd	
949	2/09/2021	Contract for the supply of Public Safety Unit (PSU) Helmets	(1)	PCC for North Wales	Commencement date 1/10/2021. Term 3 years initially with option to extend in 12 month multiples until 30/09/2026. Estimated aggregate value £500,000 for all north west forces. NWP spend circa £50,000
			(2)	Deenside Limited	
950	2/09/2021	Contract for vehicle recovery services	(1)	PCC for North Wales	Commencement date 01/10/2021. Term 2 years with option to extend for a further 3 years. Value estimated £1,666,666 over 5 years. Approximately £333,333 for North Wales Police over 5 years
			(2)	FMG Support (RRRM) Limited	
951	21/09/2021	Contract for the provision of occupational health support	(1)	PCC for North Wales	Commencement date 6/08/2021. Term 1 year with option to extend on agreement of both parties. Value £31,980 plus VAT per annum
			(2)	Acorn Occupational Health Ltd	

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5. CONTRACTS Under £10,000

The following Contracts with a value under £10,000 which the PCC or Chief Constable is party to:

<u>No</u>	<u>Date</u>	<u>Subject Matter</u>	<u>Parties</u>	<u>Cost (exclusive of VAT)</u>
948	31/08/2021	Hire Purchase Agreement – Work Cycle	(1) PCC for North Wales (2) Cycle Solutions (Cycle to Work) Limited	Commencement date 6 August 2021. No purchase costs. End on 6 months' notice

6. TENDERS IN PROGRESS

The following procurements are in progress and have a value over £20,000 which the PCC or Chief Constable is party to:

Project Title	Task Status	Task	Annual Value	Total Contract Value	Department
HR & Payroll new Contract	In Progress	Direct Award Via VEAT	£ 750,000	£ 150,000	POD

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Prolase 4 Handheld	Scoping Options	Mini Competition - £100,000	£ 25,000	£ 100,000	Operational Support
Unit 31 Training School Office Refurb Works	With Legal	Mini Competition - £100,000	£ 50,000	£ 1	Facilities
Conwy Relocate Police Station Works	Deferred	Mini Competition - £100,000	£ 85,000	£ 85,000	Facilities
VCC Carpark & building extension	ITT Evaluating	Mini Competition +£100,000	£ 100,000	£ 1	Facilities
VCC Internal Building Alterations	ITT Evaluating	Mini Competition +£100,000	£ 400,000	£ 400,000	Facilities
Surveillance Van	Waiting reply	Quotations	£ 30,000	£ 30,000	Fleet
Accommodation Beachhouse Guesthouse	With Supplier	Quotations	£ 50,000	£ 200,000	Training
Dolgellau Station Lift	ITT Evaluating	Tender -£100,000	£ 30,000	£ 30,000	Facilities
Telecommunication Mast Works	ITT Drafting	Tender -£100,000	£ 70,000	£ 70,000	Facilities

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Tranman Replacement	ITT Drafting	Tender +£100,000	£ 35,000	£ 100,000	Fleet
FM Reactive & Planned Maintenance Building Works New Tender	With Legal	Tender +£100,000	£ 750,000	£ 1	Facilities
ICT Enterprise Communication Services & Security	Scoping Options	Tender +£100,000	£ 969,845	£ 8,285,915	IT
Budget application Body Armour	In Progress	Tender +£100,000	£ 1,000,000	£ 1,000,000	Procurement
ICT Enterprise System Services	Scoping Options	Tender +£100,000	£ 1,620,832	£ 12,095,824	IT
ICT Managed Workplace Services	Scoping Options	Tender +£100,000	£ 1,999,777	£ 20,498,439	IT
Frontline Mobile Application	ITT Evaluating	Tender +£100,000	£ 2,000,000	£ 3,000,000	Corporate Services
Interpretation, Translation & Transcription Service	With Supplier	Tender by another	£ 70,000	£ 1	Local Policing

7. SEALED BIDS

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None

8. WAIVERS OF STANDING ORDERS

Power Apps Suite Support

Laser Scanners

ScenePro unit for FCIN,

Since those reported in the last report dated 22nd June 2021

It should be noted that this report is complete as at 24th Sept 2021 the date it was completed.