

Office of the Police and Crime Commissioner North Wales

The Police and Crime Commissioner has approved the overall budget for North Wales Police Force and the Office of the Police and Crime Commissioner for the financial year 2022/2023 as £182.268 million.

Of this, the budget of £1,014,248 for the Office of the Police and Crime Commissioner represents 0.56% of the total budget set for 2022/2023.

The budget is allocated against specific areas as detailed below for 2022/2023 and will be monitored on a monthly basis. Invoice payments over £500 are published each month.

2022/2023 BUDGET	OPCC £'000	Commissioning £'000	Force £'000	Total £'000
Staffing and Employee Costs	736	62	158,479	159,277
Premises	2		8,340	8,342
Transport, travel, subsistence and attendance allowances	18		3,020	3,038
Supplies and Services	258		27,885	28,143
Debt Charges and Contribution to Capital			4,507	4,507
Contingencies			1,166	1,166
Community Safety Fund		3,986*		3,986
Gross Expenditure	1,014	4,048	203,397	208,459
Income	-	(2,297)*	(25,118)	(27,415)
Net Expenditure	1,014	1,751	178,279	181,044
Movement in reserves				1,224
Net Budget				182,268
Funded by:				
Government Grant				(88,407)
Council Tax				(93,861)
Total Funding				(182,268)

*Figures shown gross of specific grants received.

