

**Office of the Police and Crime Commissioner  
North Wales**

**Office Budget**

The Police and Crime Commissioner has approved the budget of his office for the financial year 2021/2022 as £954,869, together with a budget for commissioning of £1,688,373.

The budget of £954,869 for the Office of the Police and Crime Commissioner represents 0.55% of the total budget set for 2021/2022.

The budget is allocated against specific areas as detailed below for 2021/2022 and will be monitored on a monthly basis. Invoice payments over £500 are published each month.

<b>2021/2022 OPCC BUDGET</b>	<b>Office £'000</b>	<b>Commissioning £'000</b>	<b>Total £'000</b>
Staffing and Employee Costs	682	61	743
Premises	2		2
Travel, Subsistence and Attendance allowances	20		20
Supplies and Services	251		251
Crime and Disorder Reduction Grants and Funds (which includes CheckPoint Cymru)		1,627	1,627
Commissioned Services Funded by External Grants		2,237	2,237
External Grants Received		(2,237)	(2,237)
<b>TOTAL</b>	<b>955</b>	<b>1,688</b>	<b>2,643</b>

