

CYLLIDEB YR HEDDLU 2021-2022 Ble mae eich arian yn mynd?
POLICE BUDGET 2021-2022 Where does your money go?

	2020-21 £'000	2021-22 £'000	Fesul/per Band D* £
GWARIANT / EXPENDITURE			
Cyflogau - Swyddogion Heddlu Pay - Police Officers	85,463	90,354	307.82
Cyflogau - Staff yr Heddlu Pay - Police Staff	48,114	48,319	164.61
Pensiynau Pensions	3,346	3,281	11.18
Costau Eraill Gweithwyr Other Employee Costs	5,986	6,214	21.17
Costau Rhedeg Eraill Other Running Costs	39,445	43,018	146.55
Cyfraniad i Wariant Cyfalaf Contribution to Capital Expenditure	4,630	4,354	14.83
Gwariant Refeniw Gros Gross Revenue Expenditure	186,984	195,540	666.17
Llai Incwm Less Income	23,279	22,175	75.55
Gofynion y Gyllideb Budget Requirement	163,705	173,365	590.62
ARIENNIR DRWY / FINANCED BY			
Grant Penodol yr Heddlu Specific Police Grant	44,106	47,127	160.55
Grant Llwr Floor Grant	11,995	14,027	47.79
Grant Cymorth Refeniw Revenue Support Grant	9,952	10,288	35.05
Cyfran o Drethi Annomestig Share of Non-Domestic Rates	12,662	12,235	41.68
	78,715	83,677	285.07
TRETH Y CYNGOR COUNCIL TAX	84,990	89,688	305.55
Cyfanswm y Cyllid Total Finance	163,705	173,365	590.62

CYLLIDEB GYFALAF Y COMISIYNYDD 2021-2022

Gwariant Arfaethedig	£'000
Cerbydau ac Offer	1,971
Gwaith Adeiladu	4,170
Offer Technoleg	
Gwybodaeth a Chyfathrebu	6,733
	<u>12,874</u>
Dull o Ariannu	£'000
Grantiau Cyfalaf	123
Benthyca	6,116
Derbynebaw Cyfalaf	100
Cyfraniad Refeniw a Balansau	6,535
	<u>12,874</u>

THE COMMISSIONER'S CAPITAL BUDGET 2021-2022

Proposed Expenditure	£'000
Vehicles and Equipment	1,971
Building Works	4,170
Information Technology and Communication Equipment	6,733
	<u>12,874</u>
Method of Financing	£'000
Capital Grants	123
Borrowing	6,116
Capital Receipts	100
Revenue Contribution and Balances	6,535
	<u>12,874</u>

Faint o'ch arian treth cyngor sy'n cael ei wario ar blismona?

Mae naw band treth cyngor yng Ngogledd Cymru, sydd wedi'u seilio ar werth cyfalaf yr eiddo yn 2003.

*Band D yw'r dull Cenedlaethol o gymharu lefelau treth. Dim ond £305.55 o fil treth cyngor Band D sy'n cael ei glustnodi ar gyfer ariannu Gwasanaeth yr Heddlu yng Ngogledd Cymru, fel y cyntunwyd gan Gomsinydd Heddlu a Throsedd Gogledd Cymru.

Felly, yn dibynnu ar Fand eich eiddo chi, dyma faint o'ch bil treth cyngor fydd yn cael ei roi tuag at wasanaeth yr heddlu yng Ngogledd Cymru:

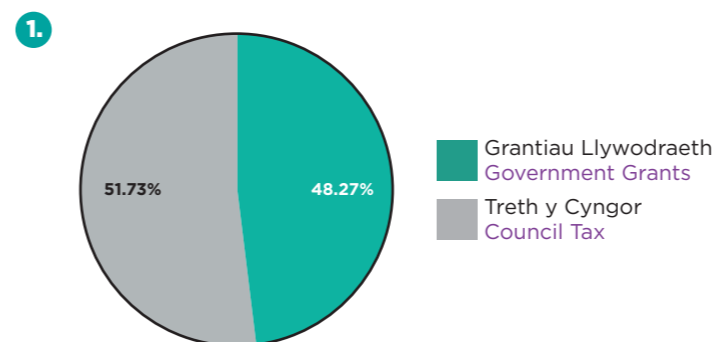
BAND A	£203.70	BAND B	£237.65	BAND C	£271.60	BAND D	£305.55	BAND E	£373.45
BAND F	£441.35	BAND G	£509.25	BAND H	£611.10	BAND I	£712.95		

Cymharu lefel y Gyllideb Refeniw â chanllawiau Llywodraeth Cymru

Gan ddefnyddio fformiwla a luniwyd ar gyfer pob Heddlu yng Nghymru a Lloegr, mae Llywodraeth Cymru a'r Swyddfa Gartref wedi cyflwyno "safon gwariant" a elwir yn Aseiad Gwariant Safonol (AGS) a Grant yr Heddlu o £137.688m ar gyfer 2021-2022. Dyma yw aseiad y Llywodraeth o'r hyn y bydd angen i'r Comisiynydd ei wario er mwyn darparu un lefel o wasanaeth â chomisiynwyr eraill yng Nghymru os ydynt hwythau hefyd yn gwario yn unol â chyfanswm eu AGS a'u Grant Heddlu eu hunain.

Mae gan y Comisiynydd hawl i wario mwy na chyfanswm yr AGS a'r Grant Heddlu, gyda'r gwahaniaeth yn cael ei ariannu gan y Treth Cyngor neu o'r Cronfeydd Wrth Gefn. Mae'r Comisiynydd wedi penderfynu ar ofyniad Cyllideb o £173.365m.

- O ble mae'r arian yn dod?
- Beth ydych yn ei gael am eich arian?



How much of your council tax is spent on policing?

There are nine council tax bands in North Wales, based on the capital value of the property in 2003.

*Band D is used for National comparisons of tax levels. From a Band D Council Tax bill, only £305.55 is allocated to funding the Police service of North Wales, as agreed by the Police and Crime Commissioner for North Wales

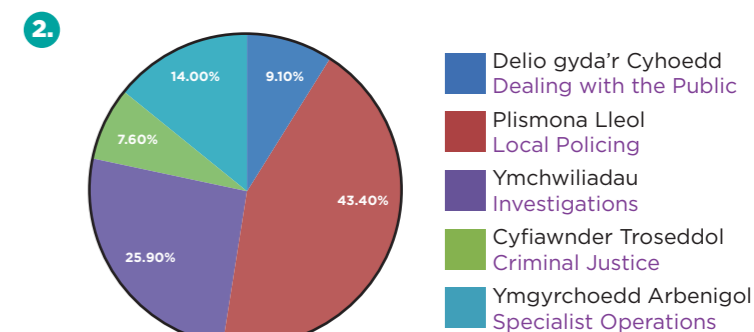
Therefore, depending on your property band, the amount from your Council tax bill which funds the Police Service of North Wales is as follows:

Comparison of the level of the Revenue Budget with the Welsh Government's guidance

Using a formula developed for all Police Forces in England and Wales, the Welsh Government (WG) and the Home Office have issued a "spending norm" known as the Standard Spending Assessment (SSA) plus Police Grant of £137.688m for 2021-2022. This is the Government's assessment of the Commissioner's need to spend in order to provide the same level of service as other commissioners in Wales if they also spend at the level of their own SSA plus Police Grant.

The Commissioner is allowed to spend in excess of its SSA/Police grant total, with the excess being funded from the Council Tax or Reserves. The Commissioner has set a Budget requirement of £173.365m.

- Where does the money come from?
- What do you get for your money?



Amcangyfrif o gronfeydd ariannol y Comisiynydd ar ddiwedd y flwyddyn ariannol
 The Commissioner's estimated financial reserves at the end of the financial year

2020-2021
 £25.346 miliwn / million

2021-2022
 £21.919 miliwn / million

Lle allwch chi gael mwy o fanylion?

Cysylltwch â:
 Swyddfa Comisiynydd Heddlu a Throsedd Gogledd Cymru
 Glan y Don, Bae Colwyn LL29 8AW

Ffôn: 01492 805486
E-bost: OPCC@nthwales.pnn.police.uk

Where can you get more details?

Please contact:
 Office of the Police & Crime Commissioner North Wales
 Glan y Don, Colwyn Bay LL29 8AW

Tel: 01492 805486
Email: OPCC@nthwales.pnn.police.uk