

Ref: 2022.08

Request Date: 30.03.22

Response to a request under the Freedom of Information Act

1. Please provide a breakdown of all costs associated with the running of the office of the Police and Crime Commissioner in your force, for 2019, 2020 and 2021.

This is to include (not an exhaustive list):

Staffing Related Costs,
Estates,
Transport and ICV Expenses,
Supplies and Services and Surveys,
Audit and Professional Fees,
Communications and IT,
Subscriptions,
Misconduct Tribunal Appeal Costs,
Communications/PR Contract, and any other associated costs with running the office.

I can confirm that we hold the information, please see a breakdown of our accounts below:-

	2018-19	2019-20	2020-21
Total Actual costs of OPCC, including staffing, commissioning services and all other costs	£	£	£
Staffing Related Costs	554,270.47	566,424.66	611,453.97
Estates	3,868.20	3,283.00	-
Transport and ICV Expenses	20,835.99	18,869.53	2,393.61
Supplies and Services and Surveys	89,522.34	103,588.88	83,093.31
Audit and Professional Fees	78,079.64	57,655.28	61,560.00
Communications and IT	4,664.96	5,510.91	4,374.43
Subscriptions	25,932.81	27,027.00	31,728.99
Misconduct Tribunal Appeal Costs	5,685.66	6,925.28	3,533.33
Communications/PR Contract, and any other associated costs with running the office.	46,552.65	69,618.58	49,792.77
Total expenditure	829,412.72	858,903.12	847,930.41
Income	- 10,785.43	- 3,984.10	- 21,731.17
Net expenditure	818,627.29	854,919.02	826,199.24



2. Additionally, please provide a breakdown of the salaries of the 5 highest-paid employees within the office of the Police and Crime Commissioner.

I can confirm that we hold the information and that some of this information is already available on our website.

As part of our statutory obligations under The Elected Local Policing Bodies (Specified Information) Order 2011, we publish the name, salary and job description of senior members of the OPCC and staff members who exceed the £58,200 threshold set out in the Order.

This information can be found under the link provided below and includes the Police and Crime Commissioner, Deputy Police and Crime Commissioner, Chief Executive and the Chief Finance Officer.

[Senior Officers Information \(northwales-pcc.gov.uk\)](http://northwales-pcc.gov.uk)

Employees who fall under the £58,200 threshold set out in the Order are protected under Section 40 of the Freedom of Information Act, as salary is considered to be personal data.

As a result, I will not be providing details of the 5 highest-paid employees within the OPCC but I will provide you with the salaries.

Top 5 Salaries (2020/2021)
£87,020.69
£71,400.00
£42,925.45
£39,554.00
£33,346.94

This information has been provided in response to a request under the Freedom of Information Act 2000 and is correct as at 12/04/2022





Rhyddid Gwybodaeth – y Drefn Adolygu

Os nad ydych yn fodlon ag ymateb Swyddfa'r Comisiynydd Heddlu a Throsedd Gogledd Cymru i gais am wybodaeth dan Ddeddf Rhyddid Gwybodaeth 2000, gallwch anfon apêl ysgrifenedig at:

Swyddfa'r Comisiynydd Heddlu a Throsedd
Pencadlys Heddlu Gogledd Cymru
Glan-y-Don
Bae Colwyn
Conwy LL29 8AW
Neu trwy e-bost at: OPCC@northwales.police.uk

Bydd adolygiad mewnol yn cael ei gynnal a byddwn yn anelu at ymateb o fewn 20 diwrnod gwaith. Fodd bynnag, os na allwn gwblhau'r adolygiad o fewn y cyfnod hwn, byddwn yn rhoi gwybod i chi.

Os cafodd cais am wybodaeth sylw drwy'r dulliau arferol (e.e. recriwtio) ac y derbyniwyd cwyn wedi hynny, ni ymdrinnir â'r gŵyn honno dan brosesau Rhyddid Gwybodaeth. Dim ond os cafodd cais am wybodaeth ei brosesu fel cais Rhyddid Gwybodaeth swyddogol y defnyddir y broses gwyno hon.

Os penderfynwch ofyn am i adolygiad o'r fath gael ei gynnal, **ac os ydych yn parhau yn anfodlon wedi hynny**, yna mae gennych hawl i ofyn i'r Comisiynydd Gwybodaeth ystyried eich cwyn.

Manylion cysylltu â'r Comisiynydd Gwybodaeth yw

Swyddfa Comisiynydd Gwybodaeth
Wycliffe house
Water Lane
Wilmslow
Cheshire SK9 5AF
Ffôn: 01625 545700
Ffacs: 01625 524510
E-bost: mail@ico.gsi.gov.uk

Freedom Of Information- Review Procedure.

If you are unhappy with a response to a request for information from the Office of the Police and Crime Commissioner made under the Freedom Of Information Act 2000 then you can make an appeal in writing to:

Office of the Police and Crime Commissioner
North Wales Police Headquarters
Glan y Don
Colwyn Bay
Conwy LL29 8AW
or via email to: OPCC@northwales.police.uk

An internal review will be conducted and we will aim to respond within 20 working days. However, if we are unable to complete the review by this date, we will advise you accordingly.

Where a request for information was dealt with by normal methods of business delivery (e.g. recruitment) and a complaint is received, this will not be dealt with under the FOI complaints process. Only where the request has been processed as an official FOI request will this complaint process be utilised.

If you decide to ask for such a review to be undertaken and, **following this process, you are still dissatisfied**, you then have the right to direct your complaint to the Information Commissioner who will consider it.

Contact details for the Information Commissioner

Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire SK9 5AF
Telephone: 01625 545700
Fax: 01625 524510
E-mail: mail@ico.gsi.gov.uk

