

LEGAL AND PROCUREMENT DOCUMENT
OFFICE OF THE POLICE AND CRIME COMMISSIONER NORTH WALES

Date 30 March 2022

ITEMS FOR INFORMATION

1. SEALING OF DOCUMENTS

The following documents have been sealed since those reported on in the last report dated 21st December 2021

<u>No of Seal</u>	<u>Nature of Document</u>
289, 290	Lease and plan re land to the rear of Terminal 1 Holyhead between (1) Stena Line Ports (2) PCC for North Wales
291, 292	Lease and plan re ICT Unit at Terminal 1 Holyhead between (1) Stena Line Ports (2) PCC for North Wales
293	Settlement Agreement re unit 57, Deeside Industrial Park between (1) Threadneedle Pensions Ltd (2) PCC for North Wales
294, 295, 296, 297, 298, 299	Licence to Occupy and Carry Out Alterations and plans in duplicate re Muriau Buildings, Rosehill Street, Conwy between (1) Conwy County Borough Council and (2) PCC for North Wales
300	Transfer re Former Gresford Police Station between (1) PCC for North Wales (2) Rachel Lloyd and Kim Jones

2. PROPERTY TRANSACTIONS

Settlement agreement re: dilapidations at Unit 57, Deeside between (1) Threadneedle Pensions Ltd (2) PCC for North Wales dated 16 February 2022

Early access agreement with North Wales Regional Organised Crime Unit (NWROCU) at Saltney Police Station between (1) PCC for North Wales (2) NWROCU care of Merseyside Police dated 4 March 2022

Licence to carry out alternations at Muriau Buildings between (1) Conwy County Borough Council (2) PCC for North Wales dated 16th February 2022

Sale of Former Gresford Police Station between (1) PCC for North Wales (2) Rachel Lloyd and Kim Jones dated 24th March 2022

Lease of an office and ICT unit at Holyhead Port between (1) Stena Line Ports (2) PCC for North Wales dated 16th March 2022

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3. TENDER DOCUMENTS

The following Tenders with a value over £10,000 which the PCC for North Wales or Chief Constable of NWP is party to are as follows:

<u>No</u>	<u>Subject</u>	<u>Tenderers</u>	
169	Netcom LED Lighting Project	1	Lloyd Morris Electrical Ltd
		2	Owen & Palmer Ltd
170	Telecommunications Mast Remedial Works	1	LARS Communications Ltd
		2	P2ML
		3	RS Complete Solutions Ltd
171	Conwy Police Station Relocation and Building Alterations Works	1	Elate Construction Ltd
		2	GK Construction & Project Management Ltd
		3	NWPS Construction Ltd
		4	ParkCity Multitrade Ltd
172	Website Upgrade for the OPCC	1	Access Advertising
		2	Digital Trading Limited
		3	Simplify Creative
		4	SSL Wireless
		5	Zodiac Media Ltd
173	FCIN E Quality Management System/ Case Management System	1	Black Rainbow Ltd
174	Comprehensive Lift Maintenance	1	Ace Lifts Ltd
		2	Allied Lift Services Division (UK) Ltd
		3	Jackson Lift Service Ltd
		4	Knowsley Lift Services Ltd
		5	RJ Lift Services Ltd
		6	Rubax Lifts Ltd

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175	Fleet Management Software System	1	Assetworks
		2	Cherin Fleet Solutions
		3	Civica UK Ltd
		4	Jaama Ltd
176	Car Wash Consumables and Planned & 1 Reactive Maintenance of Associated Equipment	1	Bywater Services Ltd
		2	Car Spa Valeting
		3	Peter Moss Ltd

4. CONTRACTS Over £10,000

The following Contracts with a value over £10,000 which the PCC or Chief Constable is party to:

<u>No</u>	<u>Date</u>	<u>Subject Matter</u>	<u>Parties</u>	<u>Cost (exclusive of VAT)</u>
963	21/12/21	Call off contract for multi agency incident transfer (MAIT) Software	(1) PCC for North Wales (2) Atos IT Services UK Ltd	Commencement date 21/12/21. Two years with the option to extend in 12 month multiples for a further two years. Value £32,000 over two years
964	5/01/22	Call off Contract for supply and fit of tyres	(1) PCC for North Wales (2) Goodyear Tyres UK Limited	Commencement date 25/10/2021. Term four years. Value estimated at £780,000
965	2/02/22	Contract for waste and recycling services	(1) PCC for North Wales (2) Veolia Ltd	Commencement date 2/02/2022. Term 4 years including 2 year extension. Estimated contract value £220,000
966	1/02/22	Contract for mobile handsets and associated voice/data tariffs	(1) PCC for North Wales (2) BT Plc	Commencement date 1/02/2022. Term 3 years. Value estimated £1,172,023 over 3 years
967	2/02/22	Contract for electrical works on the NWP and NWFRS estates	(1) PCC for North Wales (2) Lloyd Morris Electrical Ltd	Commencement date 2/02/2022. Term 6 weeks with option to extend on mutual agreement. Value £61,072
899	10/02/22	Contract for National Mobile Property	(1) PCC for North Wales	Commencement date 10/02/2022. Term 12 months.

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		Register Service	(2) Recipero Limited	Value £6,743.15
968	16/02/22	Contract for building alterations, car park, extension and lean to at VCC at Unit 34 St Asaph – Part 1 -Alterations Part 2, Car park, extension and Lean to	(1) PCC for North Wales (2) Housing Maintenance Solutions	Commencement date 16/02/2022/ Term – Part 1 to be completed by 5/07/2022. Part 2 to be completed by 20 th June 2022. Value – Part 1 £733,813.49 Part 2 £808,090.21
969	16/02/22	Contract for the commission of two videos – Safer Streets Project	(1) PCC for North Wales (2) Clecs Media CYF	Commencement date 16/02/2022. Term – One off project. Value £153,484.90
970	21/02/22	Contract for internal finish/ refurbishment of Muriau Buildings	(1) PCC for North Wales (2) Elate Construction Ltd	Commencement date 21/02/2022. Term 21/02/2022 to 19/04/2022. Value - £113,417.88
971	28/03/22	Contract for car wash planned and reactive maintenance services	(1) PCC for North Wales (2) Peter Moss Ltd	Commencement date 1/04/2022. Term 3 years plus option to extend for a further 2 years in 12 month multiples. Value - £210,000.00

5. CONTRACTS Under £10,000

The following Contracts with a value under £10,000 which the PCC or Chief Constable is party to:

<u>No</u>	<u>Date</u>	<u>Subject Matter</u>	<u>Parties</u>	<u>Cost (exclusive of VAT)</u>
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None

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6. TENDERS IN PROGRESS

The following procurements are in progress and have a value over £20,000 which the PCC or Chief Constable is party to:

Project Title	Task Status	Task	Annual Value	Total Contract Value	Department
E-recruitment Platform (All Wales)	Drafting Contract	Direct Award Via Framework	£ 65,000	£ 260,000	POD
Power Bi Licences and Consultant	In Progress	Direct Award Via Framework	£ 35,000	£ 140,000	Corporate Services
Business Travel	Drafting Contract	Direct Award Via Framework	£ 76,800	£ 304,000	Force
Finance System	In Progress	Direct Award Via Framework	£ 157,235	£ 786,175	Finance
Project Manager Tender for Holyhead Police Station	ITT Drafting	Mini Competition - £100,000	£ 65,000	£ 65,000	Facilities
Unit 8 Fence & Gate Modifications	ITT Drafting	Mini Competition - £100,000	£ 60,000	£ 60,000	Facilities
Fire Station Training Tower Installation for Barmouth & Harlech	ITT Drafting	Mini Competition +£100,000	£ 175,000	£ 175,000	Facilities NWFRS
Dolgellau Fire Station Training House	Scoping Options	Mini Competition +£100,000	£ 180,000	£ 180,000	Facilities NWFRS
Generator Repair x 3 sites	In Progress	Quotations	£ 35,000	£ 35,000	Facilities
New Boilers for Rhyl Fire Station	With Supplier	Quotations	£ 30,000	£ 30,000	Facilities NWFRS
Seized/Dangerous Dogs - Kennels	In Progress	Quotations	£ 30,000	£ 150,000	Local Policing
OPCC Website	ITT Standstill	Tender -£100,000	£ 5,000	£ 5,000	OPCC
All Wales verbal and numerical reasoning tests	Not Started	Tender -£100,000	£ -	£ -	POD
NWFRS Laundry Services	Not Started	Tender -£100,000	£	£	NWFRS

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Frontline Mobile Application	Waiting reply	Tender +£100,000	£ 2,000,000	£ 3,000,000	Corporate Services
Tranman Replacement	ITT Evaluating	Tender +£100,000	£ 35,000	£ 100,000	Fleet
ICT Managed Workplace Services	ITT Drafting	Tender +£100,000	£ 1,999,777	£ 20,498,439	IT
ICT Enterprise System Services	ITT Drafting	Tender +£100,000	£ 1,620,832	£ 12,095,824	IT
ICT Enterprise Communication Services & Security	ITT Drafting	Tender +£100,000	£ 969,845	£ 8,285,915	IT
NWFRS Insurance Tender	ITT Standstill	Tender +£100,000	£ 350,000	£ 1,750,000	NWFRS
FCIN - FIT Testing National	In Progress	Tender +£100,000	£ 60,000	£ 60,000	FCIN
FCIN EQMS.Case Management	ITT Evaluating	Tender +£100,000	£ -	£ 1,500,000	FCIN
Lift Maintenance Re-Tender	ITT Evaluating	Tender +£100,000	£ 25,000	£ 120,000	Facilities
WSCC Foresnic Tender	ITT Evaluating	Tender +£100,000	£ 500,000	£ 5,000,000	Crime Services
Mobile Preliminary Drug Testing	In Progress	Tender +£100,000	£ 102,000	£ 102,000	Local Policing
Car Washing	With Legal	Tender +£100,000	£ 35,000	£ 120,000	Facilities
MICROSOFT LICENCES (ESA)	Scoping Options	Tender +£100,000	£ 8,000,000	£ 21,000,000	IT
Intruder & Access Tender	CNN Drafting	Tender +£100,000	£ 85,000	£ 340,000	Facilities
Vehicle Servicing & Maintenance	In Progress	Tender +£100,000		£ 1	Fleet
Digital Asset Management	Drafting Contract	Tender +£100,000	£ 220,000	£ 44,000	Corporate Services
POLICE ESTATES AND FACILITIES BENCHMARKING SERVICE	In Progress	Tender +£100,000	£	£	Facilities

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Tender			30,955	60,000	
Caernarfon Fire Station New Sika Roof	ITT Drafting	Tender +£100,000	£ 150,000	£ 150,000	Facilities NWFRS
Internal Audit - re-tender	Waiting on Lead Force	Tender +£100,000	£ 65,000	£ 260,000	Finance
Garage Equipment & Storage	Scoping Options	Tender +£100,000	£ 5,000	£ 20,000	Fleet
Body Armour Replacement	In Progress	Tender by another	£ 1,000,000	£ 1,000,000	SSF Supplies

7. SEALED BIDS

None

8. WAIVERS OF STANDING ORDERS

Treasury Management Services

Since those reported in the last report dated 21st December 2021

It should be noted that this report is complete as at 30 March 2022 the date it was completed.