

**Office of the Police and Crime Commissioner
North Wales**

Office Budget

The Police and Crime Commissioner has approved the budget of his office for the financial year 2022/2023 as £1,014,248, together with a budget for commissioning of £1,751,473.

The budget of £1,014,248 for the Office of the Police and Crime Commissioner represents 0.56% of the total budget set for 2022/2023.

The budget is allocated against specific areas as detailed below for 2022/2023 and will be monitored on a monthly basis. Invoice payments over £500 are published each month.

2022/2023 OPCC BUDGET	Office £'000	Commissioning £'000	Total £'000
Staffing and Employee Costs	736	62	798
Premises	2		2
Travel, Subsistence and Attendance allowances	18		18
Supplies and Services	258		258
Community Safety Fund (incl Specific Grant Funding)		3,986	3,986
External Grants Received		(2,297)	(2,297)
TOTAL	1,014	1,751	2,765

