

Office of the Police and Crime Commissioner North Wales

The Police and Crime Commissioner has approved the overall budget for North Wales Police Force and the Office of the Police and Crime Commissioner for the financial year 2023/2024 as £188.959 million.

Of this, the budget of £1,164,319 for the Office of the Police and Crime Commissioner represents 0.62% of the total budget set for 2023/2024.

The budget is allocated against specific areas as detailed below for 2023/2024 and will be monitored on a monthly basis. Invoice payments over £500 are published each month.

2023/2024 BUDGET	OPCC £'000	Commissioning £'000	Force £'000	Total £'000
Staffing and Employee Costs	844	95	166,643	167,582
Premises	3		11,121	11,124
Transport, travel, subsistence and attendance allowances	19		3,425	3,444
Supplies and Services	299		28,671	28,970
Debt Charges and Contribution to Capital			4,949	4,949
Contingencies			1,066	1,066
Community Safety Fund		5,214*		5,214
Gross Expenditure	1,165	5,309	215,875	222,349
Income	-	(3,456)*	(29,641)	(33,097)
Net Expenditure	1,165	1,853	186,234	189,252
Movement in reserves				(293)
Net Budget				188,959
Funded by:				
Government Grant				(88,715)
Council Tax				(100,244)
Total Funding				(188,959)

*Figures shown gross of specific grants received.