

**Office of the Police and Crime Commissioner  
North Wales**

**Office Budget**

The Police and Crime Commissioner has approved the budget of his office for the financial year 2023/2024 as £1,164,319, together with a budget for commissioning of £1,853,246.

The budget of £1,164,319 for the Office of the Police and Crime Commissioner represents 0.62% of the total budget set for 2023/2024.

The budget is allocated against specific areas as detailed below for 2023/2024 and will be monitored on a monthly basis. Invoice payments over £500 are published each month.

<b>2023/2024 OPCC BUDGET</b>	<b>Office £'000</b>	<b>Commissioning £'000</b>	<b>Total £'000</b>
Staffing and Employee Costs	844	95	939
Premises	3		3
Travel, Subsistence and Attendance allowances	19		19
Supplies and Services	299		299
Community Safety Fund (incl Specific Grant Funding)		5,214	5,214
External Grants Received		(3,456)	(3,456)
<b>TOTAL</b>	<b>1,165</b>	<b>1,853</b>	<b>3,018</b>

