

CYLLIDEB YR HEDDLU 2023-2024 Ble mae eich arian yn mynd?
POLICE BUDGET 2023-2024 Where does your money go?

	2022-23 £'000	2023-24 £'000	Fesul/per Band D* £
GWARIANT / EXPENDITURE			
Cyflogau - Swyddogion Heddlu Pay - Police Officers	96,355	99,518	330.68
Cyflogau - Staff yr Heddlu Pay - Police Staff	52,847	57,719	191.79
Pensiynau Pensions	3,427	3,728	12.39
Costau Eraill Gweithwyr Other Employee Costs	6,875	6,939	23.06
Costau Rhedeg Eraill Other Running Costs	43,719	48,811	162.19
Cyfraniad i Wariant Cyfalaf Contribution to Capital Expenditure	4,507	4,949	16.44
Gwariant Refeniw Gros Gross Revenue Expenditure	207,730	221,664	736.55
Llai Incwm Less Income	-25,462	-32,705	-108.68
Gofynion y Gyllideb Budget Requirement	182,268	188,959	627.87
ARIENNIR DRWY / FINANCED BY			
Grant Penodol yr Heddlu Specific Police Grant	49,690	49,864	165.69
Grant Llawr Floor Grant	22,204	22,517	74.82
Grant Cymorth Refeniw Revenue Support Grant	16,260	16,107	53.52
Cyfran o Drethi Annomestig Share of Non-Domestic Rates	253	227	0.75
	88,407	88,715	294.78
TRETH Y CYNGOR COUNCIL TAX	93,861	100,244	333.09
Cyfanswm y Cyllid Total Finance	182,268	188,959	627.87

CYLLIDEB GYFALAF Y COMISIYNYDD 2023-2024

Gwariant Arfaethedig Cerbydau ac Offer	£'000 1,931
Gwaith Adeiladu Offer Technoleg	7,184
Gwybodaeth a Chyfathrebu	4,675
	<u>13,790</u>
Dull o Ariannu Grantiau Cyfalaf	£'000 0
Benthyca	6,655
Derbynebaw Cyfalaf	2,673
Cyfraniad Refeniw a Balansau	4,462
	<u>13,790</u>

THE COMMISSIONER'S CAPITAL BUDGET 2023-2024

Proposed Expenditure Vehicles and Equipment	£'000 1,931
Building Works	7,184
Information Technology and Communication Equipment	4,675
	<u>13,790</u>
Method of Financing Capital Grants	£'000 0
Borrowing	6,655
Capital Receipts	2,673
Revenue Contribution and Balances	4,462
	<u>13,790</u>

Faint o'ch arian treth cyngor sy'n cael ei wario ar blismona?

Mae naw band treth cyngor yng Ngogledd Cymru, sydd wedi'u seilio ar werth cyfalaf yr eiddo yn 2003.

*Band D yw'r dull Cenedlaethol o gymharu lefelau treth. Dim ond £333.09 o fil treth cyngor Band D sy'n cael ei glustnodi ar gyfer ariannu Gwasanaeth yr Heddlu yng Ngogledd Cymru, fel y cyntunwyd gan Gomsinydd Heddlu a Throsedd Gogledd Cymru.

Felly, yn dibynnu ar fand eich eiddo chi, dyma faint o'ch bil treth cyngor fydd yn cael ei roi tuag at Wasanaeth yr Heddlu yng Ngogledd Cymru:

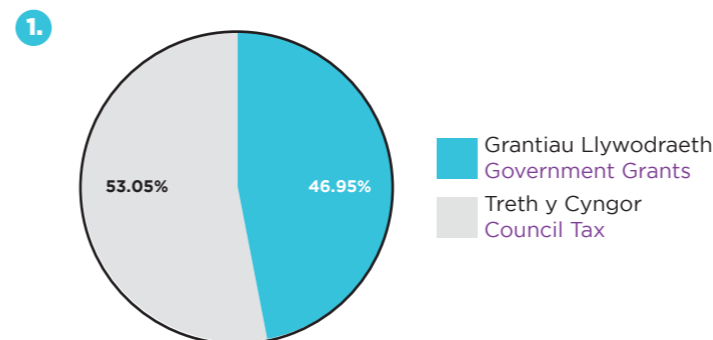
BAND A	£222.06	BAND B	£259.07	BAND C	£296.08	BAND D	£333.09	BAND E	£407.11
BAND F	£481.13	BAND G	£555.15	BAND H	£666.18	BAND I	£777.21		

Cymharu lefel y Gyllideb Refeniw â chanllawiau Llywodraeth Cymru

Gan ddefnyddio fformiwla a luniwyd ar gyfer pob Heddlu yng Nghymru a Lloegr, mae Llywodraeth Cymru a'r Swyddfa Gartref wedi cyflwyno "safon gwariant" a elwir yn Asesiad Gwariant Safonol (AGS) a Grant yr Heddlu o £138.799m ar gyfer 2023-2024. Dyma yw asesiad y Llywodraeth o'r hyn y bydd angen i'r Comisiynydd ei wario er mwyn darparu'r un lefel o wasanaeth a chomisiynwyr eraill yng Nghymru os ydynt hwythau hefyd yn gwario yn unol â chyfanswm eu AGS a'u Grant Heddlu eu hunain.

Mae gan y Comisiynydd hawl i wario mwy na chyfanswm yr AGS a'r Grant Heddlu, gyda'r gwahaniaeth yn cael ei ariannu gan y Treth Cyngor neu o'r Cronfeydd wrth Gefn. Mae'r Comisiynydd wedi penderfynu ar ofyniad Cyllideb o £188.959m.

- O ble mae'r arian yn dod?
- Beth ydych yn ei gael am eich arian?



How much of your council tax is spent on policing?

There are nine council tax bands in North Wales, based on the capital value of the property in 2003.

*Band D is used for National comparisons of tax levels. From a Band D Council Tax bill, only £333.09 is allocated to funding the Police service of North Wales, as agreed by the Police and Crime Commissioner for North Wales.

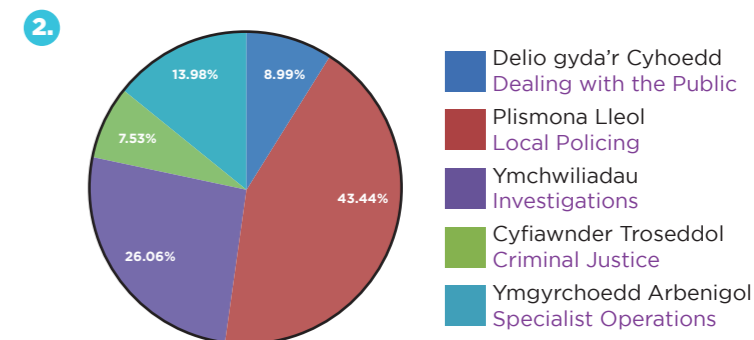
Therefore, depending on your property band, the amount from your Council tax bill which funds the Police Service of North Wales is as follows:

Comparison of the level of the Revenue Budget with the Welsh Government's guidance

Using a formula developed for all Police Forces in England and Wales, the Welsh Government (WG) and the Home Office have issued a "spending norm" known as the Standard Spending Assessment (SSA) plus Police Grant of £138.799m for 2023-2024. This is the Government's assessment of the Commissioner's need to spend in order to provide the same level of service as other commissioners in Wales if they also spend at the level of their own SSA plus Police Grant.

The Commissioner is allowed to spend in excess of its SSA/Police grant total, with the excess being funded from the Council Tax or Reserves. The Commissioner has set a Budget requirement of £188.959m.

- Where does the money come from?
- What do you get for your money?



Amcangyfrif o gronfeydd wrth gefn ariannol y Comisiynydd ar ddiwedd y flwyddyn ariannol
The Commissioner's estimated financial reserves at the end of the financial year

2022-2023
£48.186 miliwn/million

2023-2024
£35.465 miliwn/million

Lle allwch chi gael mwy o fanylion?

Cysylltwch â:
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Where can you get more details?

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