Cofnod Penderfyniadau:
Comisiynydd Heddlu a Throsedd Gogledd Cymru

Decision Record:
Police and Crime Commissioner for North Wales

SWYDDFA **COMISIYNYDD HEDDLU A THROSEDD** GOGLEDD CYMRU
OFFICE OF THE **POLICE & CRIME COMMISSIONER** NORTH WALES

	Rhan 1 / Part 1
	Cyf/Ref: DM.2021.30
Teitl:	**Title:**
Cyllideb Gyfalaf Canolfan Gomisiynu Cerbydau	Vehicle Commissioning Centre Capital Budget
Crynodeb Gweithredol:	**Executive Summary:**
Mae'r ganolfan gomisiynu cerbydau i gael ei hadleoli i safle sydd wedi'i brynu at y diben hwn. Ni fydd yn bosibl i'r ganolfan barhau yn y lleoliad presennol wedi i'r brydles ddod i ben. Mae cynigion wedi'u derbyn i gwblhau'r gwaith adeiladu sy'n ofynnol er mwyn sicrhau bod yr adeilad yn addas ar gyfer ein dibenion, ac y mae bellach yn angenrheidiol cadarnhau'r gyllideb.	The vehicle commissioning centre is to be relocated to a site which has been purchased for this purpose. It will not be possible for the centre to remain at the current location after the lease expires. Tenders have been received to complete the construction works required to ensure the building is suitable for our purposes, and it is now necessary to confirm the budget.
Goblygiadau:	**Implications:**
Amcangyfrifir bod y cyllid cyffredinol angenrheidiol yn £2,686,688 o'i gymharu â'r dyraniadau cyllideb gwreiddiol o £2,450,000 – cynnydd o £236,268, neu 9.64%. Mae'r swm ychwanegol hwn i'w ariannu o'r Gronfa Gyfalaf wrth Gefn, sy'n golygu nad oes goblygiad refeniw parhaus o'r gost ychwanegol. Mae'r Heddlu angen canolfan gomisiynu cerbydau er mwyn cyflawni'r Cynllun Heddlu a Throsedd. Does dim goblygiadau i'r Gymraeg, AD na chydraddoldeb.	The overall funding required is estimated at £2,686,688 compared to the original budget allocations of £2,450,000 – an increase of £236,268, or 9.64%. This additional amount is to be funded from the Capital Reserve, meaning that there is no ongoing revenue implication of the additional cost. The Force requires a vehicle commissioning centre in order to deliver the Police and Crime Plan. No Welsh language, HR or equality implications.
Prif Weithredwr a Swyddog Monitro:	**Chief Executive and Monitoring Officer:**
Gallaf gadarnhau bod hwn yn gais priodol i'w gyflwyno i'r Comisiynydd Heddlu a Throsedd, ~~neu~~ *~~Mae angen tystiolaeth bellach cyn y gellir cyfeirio'r mater hwn at y Comisiynydd Heddlu a Throsedd.~~* *Cyhoeddir Rhan 1 o'r ddogfen hon. Ystyrir ~~Rhan 2 o'r ddogfen hon wedi'i heithrio [rhowch eithriad priodol]~~*	*I confirm that this is an appropriate request to be submitted to the Police and Crime Commissioner, ~~or~~* *~~Further evidence is required before this matter can be referred to the Police and Crime Commissioner.~~* *Part 1 of this document is to be published; ~~Part 2 of this document is considered exempt [insert appropriate exemption]~~*
Llofnod / Signature:	**Dyddiad/Date**

Cofnod Penderfyniadau:
Comisiynydd Heddlu a Throsedd Gogledd Cymru

Decision Record:
Police and Crime Commissioner for North Wales

SWYDDFA **COMISIYNYDD HEDDLU A THROSEDD** GOGLEDD CYMRU

OFFICE OF THE **POLICE & CRIME COMMISSIONER** NORTH WALES

S. Hyde	

Cymeradwyaeth a sylwadau'r Comisiynydd Heddlu a Throsedd	**Approval and comments of Police and Crime Commissioner**
Gallaf gadarnhau fy mod yn cymeradwyo'r hyn a nodwyd uchod	*I confirm that the above request has my approval*
Llofnod / Signature:	
Andy Dunbobbin *Comisiynydd Heddlu a Throsedd – Police and Crime Commissioner* Dyddiad/Date: 12 Tachwedd/November 2021	