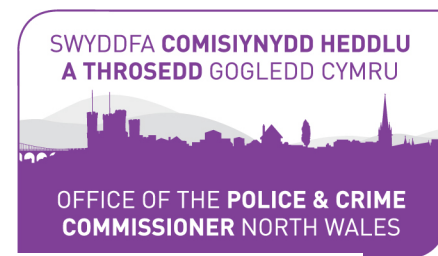


**Cofnod Penderfyniadau:
Comisiynydd Heddlu a Throsedd Gogledd Cymru**

**Decision Record:
Police and Crime Commissioner for North Wales**



Rhan 1 / Part 1	
Cyf/Ref: DM.2021.30	
Teitl:	Title:
Cyllideb Gyfalaf Canolfan Gomisiynu Cerbydau	Vehicle Commissioning Centre Capital Budget
Crynodeb Gweithredol:	Executive Summary:
<p>Mae'r ganolfan gomisiynu cerbydau i gael ei hadleoli i safle sydd wedi'i brynu at y diben hwn. Ni fydd yn bosibl i'r ganolfan barhau yn y lleoliad presennol wedi i'r brydles ddod i ben.</p> <p>Mae cynigion wedi'u derbyn i gwblhau'r gwaith adeiladu sy'n ofynnol er mwyn sicrhau bod yr adeilad yn addas ar gyfer ein dibenion, ac y mae bellach yn angenrheidiol cadarnhau'r gyllideb.</p>	<p>The vehicle commissioning centre is to be relocated to a site which has been purchased for this purpose. It will not be possible for the centre to remain at the current location after the lease expires.</p> <p>Tenders have been received to complete the construction works required to ensure the building is suitable for our purposes, and it is now necessary to confirm the budget.</p>
Goblygiadau:	Implications:
<p>Amcangyfrifir bod y cyllid cyffredinol angenrheidiol yn £2,686,688 o'i gymharu â'r dyraniadau cyllideb gwreiddiol o £2,450,000 – cynnydd o £236,268, neu 9.64%.</p> <p>Mae'r swm ychwanegol hwn i'w ariannu o'r Gronfa Gyfalaf wrth Gefn, sy'n golygu nad oes goblygiad refeniw parhaus o'r gost ychwanegol.</p> <p>Mae'r Heddlu angen canolfan gomisiynu cerbydau er mwyn cyflawni'r Cynllun Heddlu a Throsedd.</p> <p>Does dim goblygiadau i'r Gymraeg, AD na chydardoldeb.</p>	<p>The overall funding required is estimated at £2,686,688 compared to the original budget allocations of £2,450,000 – an increase of £236,268, or 9.64%.</p> <p>This additional amount is to be funded from the Capital Reserve, meaning that there is no ongoing revenue implication of the additional cost.</p> <p>The Force requires a vehicle commissioning centre in order to deliver the Police and Crime Plan.</p> <p>No Welsh language, HR or equality implications.</p>
Prif Weithredwr a Swyddog Monitro:	Chief Executive and Monitoring Officer:
<p><i>Gallaf gadarnhau bod hwn yn gais priodol i'w gyflwyno i'r Comisiynydd Heddlu a Throsedd, neu</i></p> <p><i>Mae angen tystiolaeth bellach cyn y gellir cyfeirio'r mater hwn at y Comisiynydd Heddlu a Throsedd.</i></p> <p><i>Cyhoeddir Rhan 1 o'r ddogfen hon. Ystyrir Rhan 2 o'r ddogfen hon wedi'i heithrio [rhewch eithriad priodol]</i></p>	<p><i>I confirm that this is an appropriate request to be submitted to the Police and Crime Commissioner, or</i></p> <p><i>Further evidence is required before this matter can be referred to the Police and Crime Commissioner.</i></p> <p><i>Part 1 of this document is to be published; Part 2 of this document is considered exempt [insert appropriate exemption]</i></p>
Llofnod / Signature:	Dyddiad/Date

**Cofnod Penderfyniadau:
Comisiynydd Heddlu a Throsedd Gogledd Cymru**

**Decision Record:
Police and Crime Commissioner for North Wales**



	
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Cymeradwyaeth a sylwadau'r Comisiynydd Heddlu a Throsedd	Approval and comments of Police and Crime Commissioner
<i>Gallaf gadarnhau fy mod yn cymeradwyo'r hyn a nodwyd uchod</i>	<i>I confirm that the above request has my approval</i>

Llofnod / Signature:



*Andy Dunbobbin
Comisiynydd Heddlu a Throsedd – Police and Crime Commissioner
Dyddiad/Date: 12 Tachwedd/November 2021*