**Office of the Police and Crime Commissioner**

**North Wales**

 **Office Budget**

The Police and Crime Commissioner has approved the budget of his office for the financial year 2024/2025 as £1,206,921, together with a budget for All Wales Contributions of £68,491 and a net budget for commissioning of £2.033m.

The budget of £1,206,921 for the Office of the Police and Crime Commissioner together with the All Wales Contributions of £68,491 represent 0.64% of the total budget set for 2024/2025.



The budget is allocated against specific areas as detailed below for 2024/2025 and will be monitored on a monthly basis. Invoice payments over £500 are published each month.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **2024/2025 OPCC BUDGET**  | **Office £’000**  | **All Wales Contributions £’000** | **Commissioning £’000**  | **Total £’000**  |
| Staffing and Employee Costs  | 893 |  | 100 | 993 |
| Premises  | 3  |  |   | 3  |
| Travel, Subsistence and Attendance allowances  | 20 |  |   | 20 |
| Supplies and Services  | 291 | 68 |   | 359 |
| Community Safety Fund (incl Specific Grant Funding)  |   |  | 5,389 | 5,389 |
| External Grants Received  |   |  | (3,456) | (3,456)  |
| **TOTAL**  | **1,207** | **68** | **2,033** | **3,308** |