

LEGAL AND PROCUREMENT DOCUMENT
OFFICE OF THE POLICE AND CRIME COMMISSIONER NORTH WALES

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Date 26th June 2023
ITEMS FOR INFORMATION

1. **SEALING OF DOCUMENTS**

The following documents have been sealed since those reported on in the last report dated 27th March 2023

<u>No of Seal</u>	<u>Nature of Document</u>
313,314	Licence to install CCTV in duplicate at Barmouth Police Station between (1) PCC for North Wales and (2) Barmouth Town Council
315,316	Deed of Novation of Contract between (1) the PCC for North Wales (2) The Thames Valley Partnership (3) Police Digital Service re Supply of handsets and apps for use of vulnerable people
317,318, 319	Lease of offices at Glasdir, Llanrwst between (1) Conwy County Borough Council and (2) the PCC for North Wales (and 2 plans)
320,321, 322	Lease of offices at Glyn Wylfa, Chirk between (1) Glyn Wylfa Limited and (2) PCC for North Wales (and 2 plans)
323,324	Licence to occupy the information centre at Wrexham Bus Station between (1) Wrexham County Borough Council and (2) the PCC for North Wales (and plan)
325,326, 327	Licence to underlet in triplicate between (1) Wrexham County Borough Council (2) Glyn Wylfa Ltd and (3) the PCC for North Wales

2. **PROPERTY TRANSACTIONS**

- 1 Licence to install CCTV at Barmouth Police Station completed on 20th March 2023
- 2 Lease at Glasdir, Llanrwst completed on 30th May 2023 between (1) Conwy County Borough Council and (2) the PCC for North Wales (Llanrwst Police Station)

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- 3 Licence to occupy the information Centre at Wrexham Bus Station executed on 13th June 2023 between (1) Wrexham County Borough Council and (2) the PCC for North Wales (Youth Engagement Centre)
- 4 Underlease of premises at Glyn Wylfa, Chirk completed on 20th June 2023 between (1) Glyn Wylfa Ltd and (2) PCC for North Wales (Chirk Police Station)

3. TENDER DOCUMENTS

The following Tenders with a value over £10,000 which the PCC for North Wales or Chief Constable of NWP is party to are as follows:

<u>No</u>	<u>Subject</u>	<u>Tenderers</u>
202	Fire Extinguisher Maintenance and Supply - 68067	1. Assured Fire Service Ltd 2. Snowdonia Fire Protection Ltd
203	Vending Machine Lease and Management Service - 68256	1. Alpine Vending Co Ltd
204.	Automatic gates and barriers planned maintenance - 67815	1. BID Group Ltd 2. Heras Perimeter Protection Ltd 3. Security Solutions Northern Ltd 4. Sulzer Dowding and Mills
205.	Construction Projects from £50,000 to £300,000	1. Elate Construction Ltd 2. Housing Maintenance Solutions Ltd 3. NWPS Construction Ltd 4. Park City Multitrade Ltd 5. Realm Group Ltd 6. TG Williams Builders Ltd
206.	General Patrol Body Armour – 67795	1. Coneen Defence Ltd 2. Mehler Vario System GmbH 3. Safariland UK Ltd

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207. Victim Satisfaction and Public User Survey

1. Opinion Research Services

4. CONTRACTS Over £10,000

The following Contracts with a value over £10,000 which the PCC or Chief Constable is party to:

No	Date	Subject Matter	Parties	Cost (exclusive of VAT)
1011	23/03/2023	Call off Contract for the provision of intruder and access alarm maintenance	(1) PCC for North Wales (2) Chubb Fire and Security	Commencement date 1 May 2023. Term 3 years. Value £77,000 p/a or £231,000 in total
1012	31/03/2023	Call off contract for name tracing software services	(1) PCC for North Wales (2) Experian	Commencement date 1 April 2023. Term 1 year. Value £15,515.79
1013	30/03/2023	Contract for the supply of a police vehicle antenna system	(1) PCC for North Wales (2) SFL Mobile Radio Holdings Limited	Commencement date 1 April 2023. Term initial 2 years with option to extend for a further 3 years. Estimated value £16,000 per annum (£80,000 over 5 years)
1014	5/04/2023	Call off Contract for firearms access control software system	(1) PCC for North Wales (2) JML Solutions Limited	Commencement date 1 April 2023. Term 3 years. Value £24,570 per annum
1015	19/04/2023	Contract for loft insulation and loft hatches at North Wales Police and North Wales Fire and Rescue Service	(1) PCC for North Wales (2) Gwilym Parry and Son	Commencement date 19 April 2023. Term 12 months. Value £99,696 estimated
1016	31/03/2023	ICT Managed Workplace Services	(1) PCC for North Wales (2) CGI IT UK Ltd	Commencement date 1 April 2023. Term – 4 years with option of extending for a further 3 years. Value £10,230,140.45 over 5 years.
1017	2/05/2023	Anti Social Behaviour Video Production	(1) PCC for North Wales	Commencement date 2 May 2023. Costs of project £35,950.00

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		Agreement	(2) Nick Straker Productions Ltd	
1018	4/05/2023	Contract for Supply of Stringer Spike System	(1) PCC for North Wales (2) Spanset Ltd	Commencement date 1 January 2023. Term – 1 year with option to renew annually. Value £12,000 plus VAT for the first year
1019	11/05/2023	Production Services Agreement re Stori Olivia/Olivias Story	(1) PCC for North Wales (2) Cread Cyf	Commencement date 11 th May 2023. Cost £15,420. Term – one off purchase
773	15/05/2023	Contract for a Treasury Management System	(1) PCC for North Wales (2) Arlingclose Ltd	Commencement date 1 April 2023. Term – 5 years. Value £87,500 over 5 years.
1020	25/05/2023	Evofit Licence Agreement	(1) PCC for North Wales (2) University of Central Lancaster Business Services Ltd	Commencement date 1 April 2023. Term 1 year. Value £10,484 plus VAT
1021	24/04/2023	JCT Minor Works Contract	(1) PCC for North Wales (2) Elate Construction Ltd	Commencement date 9 January 2023 until 24 th March 2023. Value £77,080.49
1022	15/05/2023	SARC ISO Accreditation Refurbishment Work – JCT	(1) PCC for North Wales (2) NWPS Construction Ltd	Commencement date 15 May 2023. Value £491,462.49. Term until 10 September 2023
1023	31/03/2023	ICT enterprise Communication Services	(1) PCC for North Wales (2) CGI IT UK Ltd	Commencement date 1 April 2023. Term – initial period of 4 years with option to extend for a further 3 years. Value over 5 years £4,153,156.62
1024	31/03/2023	ICT Enterprise System Services	(1) PCC for North Wales (2) CGI IT UK Ltd	Commencement date 1 April 2023. Initial period of 4 years with option to extend for a further 3 years. Value over 5 years £4,592,238.88
1025	5/06/2023	Contract for vending services at North Wales Police Premises	(1) PCC for North Wales (2) Alpine Vending Company Limited	Commencement date 5 June 2023. Term 5 years . Estimated annual value 6,060. Over 5 years £30,300

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1026	6/06/2023	Call off Agreement for provision of headwear and accoutrements	(1) PCC for North Wales (2) Business Image Limited	Commencement date 26 September 2022. Term 4 years. Estimated annual value £12,158.00
1027	1/06/2023	Contract for supply, delivery , inspection and maintenance of fire extinguishers	(1) PCC for North Wales (2) Snowdonia Fire Protection Limited	Commencement date 1 June 2023. Term 3 years with option to extend by a further 2 years. Value estimated £50,000 over 5 years
1028	4/05/2023	Contract for location and geographical mapping IT (GIS)	(1) PCC for North Wales (2) ESRI (UK) Ltd	Commencement date 4 May 2023. Term 3 years. Value £454,000
1029	13/06/2023	Contract for bespoke vehicle conversion services	(1) PCC for North Wales (2) James Alpe	Commencement date 1 May 2023. Term 2 years with option to extend for a further 2 years in annual increments. Annual estimated value is £8,000 with a aggregate value over 4 years is £32,000

6. TENDERS IN PROGRESS

The following procurements are in progress and have a value over £20,000 which the PCC or Chief Constable is party to:

Project Title	Task Status	Task	Annual Value	Total Contract Value	Department
Body Armour Replacement	In Progress	Tender by another	£ 100,000,000	£ 10,000,000	SSF Supplies
Holyhead Police Station New Build Construction	Scoping Options	Tender +£100,000	£ 3,120,000	£ 3,120,000	Facilities
Firearms Hard House Training Complex Rhewl	Scoping Options	Tender +£100,000	£ 2,000,000	£ 2,000,000	Facilities
PEQF Re-tender	ITT Evaluating	Tender by another	£ 891,000	£ 4,455,000	Training
FCIN EQMS System Direct Award G Cloud	In Progress	Direct Award Via Framework	£ 400,000	£ 1,500,000	FCIN
OHU Doctor & Nurse - Retender	ITT Published	Tender +£100,000	£ 260,000	£ 1,300,000	Medical Services
RASASC Contract - OPCC Funding	Deferred	Tender +£100,000	£ 242,325	£ 1,211,620	OPCC

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Abergele & Porthmadog FS Training Towers	ITT Drafting	Mini Competition +£100,000	£ 240,000	£ 240,000	Facilities NWFRS
New Appliance Doors Llanberis, Porthmadog & Harlech FS	ITT Spec Pending	Mini Competition +£100,000	£ 180,000	£ 180,000	Facilities NWFRS
Construction Framework - £50 to £400K	ITT Evaluating	Tender +£100,000	£ 150,000	£ 750,000	Facilities
In Car CCTV	Not Started	Tender +£100,000	£ 150,000	£ 150,000	Fleet
Supply & Fit of Tyres Expires – 10.10.23	Not Started	Direct Award Via Framework	£ 132,000	£ 132,000	Fleet
Asbestos Survey & Inspection	ITT Spec Pending	Mini Competition - £100,000	£ 100,000	£ 100,000	Facilities
New Lift for Caernarfon Police Station	ITT Published	Tender -£100,000	£ 85,000	£ 85,000	Facilities
Finance & Personal Data Services	In Progress	Direct Award Via Framework	£ 83,241	£ 332,964	Crime Services
Cleaning & Janitorial Materials	Scoping Options	Tender +£100,000	£ 56,000	£ 280,000	Facilities
Mounted Warning Lights	ITT Drafting	Tender	£ 50,000	£ 150,000	Fleet
OHU Scanning of Files	Deferred	Tender -£100,000	£ 45,000	£ 45,000	Medical Services
Fleet Management System (new)	In Progress	Direct Award Via Framework	£ 35,000	£ 140,000	Fleet
Ambient Meals	Waiting on Lead Force	Tender by another	£ 27,000	£ 120,000	Local Policing
FM Benchmarking	Waiting on Lead Force	Tender by another	£ 26,800	£ 107,200	Facilities
ACUMA SOLUTIONS LIMITED non contracted spend review options	Scoping Options	Quotations	£ 25,000	£ 25,000	Corporate Services
CCTV Maintenance & Repair	Scoping Options	Tender -£100,000	£ 25,000	£ 100,000	Facilities
RMU Optimum Replacement Proposal	Not Started	Tender +£100,000	£ 25,000	£ 125,000	Corporate Services

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BWV Replacement	Scoping Options	Direct Award Via Framework	£ 100,000,000	£ 20,000	Force
Vehicle Spare Parts	Not Started	Direct Award Via Framework	£ 20,000	£ 60,000	Fleet
HR - Equipment for Staff to support them for Work	Scoping Options	Mini Competition - £100,000	£ 20,000	£ 20,000	Corporate Services
Facial Recognition Software (Evofit)	Scoping Options	Quotations	£ 20,000	£ 80,000	Local Policing
National Windscreens	Not Started	Direct Award Via Framework	£ 15,000	£ 45,000	Fleet
Digital Interview Recording Equipment	In Progress	Quotations	£80,000	£100,000	Corporate Services
Vehicle Conversions	With Legal	Direct Award Via Framework	£ 8,000	£ 32,000	Fleet
Oil Lubricants	In Progress	Direct Award Via Framework	TBC	TBC	Fleet
CMS Tender for OPCC	Scoping Options	Tender +£100,000	TBC	TBC	OPCC
Disposal of End of Life Emergency Vehicles/Plant	In Progress	Direct Award Via Framework	TBC	TBC	Fleet
Mold New Police Station Architect	Not Started	Mini Competition - £100,000	TBC	TBC	Facilities
Mold New Police Station M&E Consultant	Not Started	Quotations	TBC	TBC	Facilities
Llandudno Fire Station Full Heating Upgrade	Not Started	Tender -£100,000	TBC	TBC	Facilities NWFRS
Mold New Police Station Build Construction	Not Started	Tender +£100,000	TBC	TBC	Facilities
Mold New Police Station Cost Consultant	Not Started	Tender +£100,000	TBC	TBC	Facilities

7. SEALED BIDS

None

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8. WAIVERS OF STANDING ORDERS

Project Information Assurance – value of £79,600

OnCall - 20 days @ £600 2022/23 = £12,000

43 days @ £660 2023/24 = £28,380

Total = £40,380

Pronto – 16.7 days @ £600 = £10,000

FCIN - 16.8 days @ £600 = £10,080

Contingency of 20%, of 29 days @ £660 = £19,140 across all 3 projects

Since those reported in the last report dated 27th March 2023

It should be noted that this report is complete as at 26th June 2023 the date it was completed.