

LEGAL AND PROCUREMENT DOCUMENT
OFFICE OF THE POLICE AND CRIME COMMISSIONER NORTH WALES

c

Date 31st December 2023

ITEMS FOR INFORMATION

1. SEALING OF DOCUMENTS

The following documents have been sealed since those reported on in the last report dated 30th September 2023

<u>No of Seal</u>	<u>Nature of Document</u>
330	Lease of 51 High Street, Saltney between (1) PCC for North Wales and (2) PCC for Merseyside acting on behalf of the North West Region Organised Crime Unit
331, 332	Transfer and Plan re: land at Llay Divisional Headquarters between (1) PCC for North Wales and (2) James Patrick Smith and Victoria Caroline Smith
333	Deed of Surrender re FCIN lease of Part of B187 F04 & F16, Cranfield University, Bedfordshire between (1) Cranfield University and (2) PCC for North Wales
334, 335	JCT Contract in duplicate for the refurbishment of Caernarfon Police Station between (1) PCC for North Wales and (2) TG Williams Builders Ltd
336	Transfer re: Former Cefn Mawr Police Station between (1) PCC for North Wales and (2) Wrexham County Borough Council

2. PROPERTY TRANSACTIONS

(1) Tenancy at Will between (1) Cranfield University and (2) PCC for North Wales on behalf of the Forensic Collision Investigation Network Collaboration dated 6th November 2023

(2) Transfer of parcel of land at Llay to PCC for North Wales (2) James Patrick Smith and Victoria Caroline Smith on 19th December 2023

3. TENDER DOCUMENTS

The following Tenders with a value over £10,000 which the PCC for North Wales or Chief Constable of NWP is party to are as follows:

LEGAL AND PROCUREMENT DOCUMENT
OFFICE OF THE POLICE AND CRIME COMMISSIONER NORTH WALES

<u>No</u>	<u>Subject</u>	<u>Tenderers</u>
213	Victim Referral Service	1 Victim Support
214	Asset Valuation and Auction Services	1 John Pye Auctions 2 Leominster Auctions Ltd 3 Wilsons Car Auctions Ltd 4 Clwyd Auction Centre/Clwyd Car
215	Flooring services new fit and reactive repair	1 Crown Flooring Ltd 2 Parkcity Multitriade Ltd 3 Pen Y Bryn Joinery Ltd 4 RELM Group Ltd 5 Ross & Hughes Carpets Ltd 6 Wilsons Flooring Specialist Ltd

4. CONTRACTS Over £10,000

The following Contracts with a value over £10,000 which the PCC or Chief Constable is party to:

No	Date	Subject Matter	Parties	Cost (exclusive of VAT)
1039	13 September 2023	G Cloud Call off Contract for financial Investigation Services	(1) PCC for North Wales (2) Experian	Commencement date 1 April 2023. Term 12 months. Value £90,227.60 plus transactional charges
1040	10 October 2023	Call off Contract for the supply of Body Armour	(1) PCC for North Wales (2) Cooneen Protection Limited	Commencement date 1 st September 2023. Term 7 years. Value £750,000 based on 200 sets

LEGAL AND PROCUREMENT DOCUMENT
OFFICE OF THE POLICE AND CRIME COMMISSIONER NORTH WALES

1041	18 October 2023	Call of Contract for supply of Digital Interview Recording Equipment	(1) PCC for North Wales (2) Specialist Computer Centres Plc	Commencement date 1 st September 2023. Term 5 years with option to extend for a further 4 years in 12 month multiples. Value £385,570 one off purchase with maintenance value £77,973
1042	20 October 2023	Call off Contract for the supply of vehicle spare parts	(1) PCC for North Wales (2) The Parts Alliance Ltd	Commencement date 1 st July 2023. Term 2 years with option to extend for a further 2 years in 12 month multiples. Estimated annual value £22,000
1043	1 October 2023	Contract for the supply of oil and lubricants	(1) PCC for North Wales (2) Fuchs Lubricants (UK) Plc	Commencement date 1 October 2023. Expiry date 31 st May 2025 with option to extend for a further 2 years in annual increments. Value £15,000 per annum
1044	7 November 2023	Contract for the provision of Occupational Health Nurse and Occupational Health Technician	(1) PCC for North Wales (2) Acorn Occupational Health Ltd	Commencement date 1 December 2023. Term 2 years with option to extend for a further 3 years in 12 month multiples. Value – Nurse £130,000 per annum, Technician £145,600 per annum. Aggregate value £1,378,000
1045	17 November 2023	Call of Contract for the provision of First Aid consumables	(1) PCC for North Wales (2) Aero Healthcare Ltd	Commencement date 1 st December 2023. Term 2 years with the option to extend for a further 2 years. Estimated annual value inc VAT £31,200
1047	11 December 2023	JCT Contract for refurbishment works at Caernarfon Police Station	(1) PCC for North Wales (2) TG Williams Builders Ltd	Commencement date 11 th December 2023. Value £829,410.57. Term – 6 months
1048	18 December 2023	Contract for Occupational Health Doctor, SMP & IRMP Services	(1) PCC for North Wales (2) Healthwork Group Ltd (Optima) Health	Commencement 1 st December 2023. Term 2 years with option to extend in 12 month multiples for a further 3 years. Estimated value £163,600 per annum.
1049	21 December 2023	G Cloud call off contract for provision of HR Furniture/equipment	(1) PCC for North Wales (2) Microlink PC (UK) Ltd	Commencement date 21 st December 2023. Term 3 years with option to extend for a further year. Value £12,000 per annum
1050	21 December 2023	Call off Contract for provision of Enterprise Level Information Communication Tech	(1) PCC for North Wales (2) Insight Direct	Commencement date 23 rd December 2023. Term 1 year. Value £101,508.33
1051	14 December 2023	Fleet Management System	(1) PCC for North Wales (2) Civica UK Limited	Commencement date 1 st December 2023. Term 3 years with option to extend annually for a further 4 years. Value estimated £305,726.10 (not including annual (PI increases)

LEGAL AND PROCUREMENT DOCUMENT
OFFICE OF THE POLICE AND CRIME COMMISSIONER NORTH WALES

1052	20 December 2023	Contract for CCTV Services at North Wales Police Sites	(1) PCC for North Wales (2) CCTV Services	Commencement date 19 th November 2023. Term 2 years with option to extend for 3 years in 12 month multiples. Value estimated at £100,000
------	------------------	--	--	---

6. TENDERS IN PROGRESS

The following procurements are in progress and have a value over £20,000 which the PCC or Chief Constable is party to:

Project Title	Task Status	Task	Annual Value	Total Contract Value	Department
BLC Operational Trouser Contract	Drafting Contract	Direct Award Via Framework	£ 1,000,000	£ 500,000	Procurement
Insurance Renewals for 2024	In Progress	Insurance	£ 1,000,000	£ 5,000,000	Insurance
Deeside PS Ref Room Refurbishment	Not Started	Mini Competition - £100,000	£ 50,000	£ 50,000	Facilities
Rhewl New Female Toilets and Shower	Not Started	Mini Competition - £100,000	£ 50,000	£ 50,000	Facilities
Prestatyn Police Station Relocation and Upgrade	Scoping Options	Mini Competition +£100,000	£ 120,000	£ 120,000	Facilities
Abergele PS Refurbishment	Scoping Options	Mini Competition +£100,000	£ 450,000	£ 450,000	Facilities
Estate Strategy Consultant Services	Scoping Options	Quotations	£ 50,000	£ 50,000	Facilities
OPCC MOJ Family Court IDVA	Scoping Options	Quotations	£ 110,000	£ 110,000	OPCC
AI software platform	With Supplier	Tender -£100,000	£ 80,000	£ 80,000	IT
Clinical & Feminine Hygiene Waste	Scoping Options	Tender -£100,000	£ 20,000	£ 80,000	Facilities
Holyhead Police Station New Build Construction	In Progress	Tender +£100,000	£ 3,120,000	£ 3,120,000	Facilities
Cleaning & Janitorial Materials	Waiting on Lead Force	Tender +£100,000	£ 56,000	£ 280,000	Facilities
Victim Help Centre	With Supplier	Tender +£100,000	£ 466,902	£ 2,334,510	OPCC
Mechanical Engineering Services Expiring	Not Started	Tender +£100,000	£ 150,000	£ 500,000	Facilities

**LEGAL AND PROCUREMENT DOCUMENT
OFFICE OF THE POLICE AND CRIME COMMISSIONER NORTH WALES**

Locker supply & installation	ITT Drafting	Tender +£100,000	£	56,000	£	250,000	Facilities
Mechanical Engineering Services - Reactive Repair & Installation	Scoping Options	Tender +£100,000	£	50,000	£	250,000	Facilities

7. SEALED BIDS

None

8. WAIVERS OF STANDING ORDERS

Anti social onside intervention LFC Foundation
High Risk Anti Social Behaviour – Intensive intervention

Safer Streets 5 – Don’t steal my future

LCD.3.3

Since those reported in the last report dated 30th Sept 2023

It should be noted that this report is complete as at 31st March 2024 the date it was completed.